

## Grant and Contract-Funded Activities Update: April 2021

### A. NEW GRANTS and CONTRACTS –

<b>Tobacco Cessation Contract</b>	
<b>Funding Agency</b>	From CT DPH through UNCAS Health District
<b>Grant Funding Period</b>	January – September 2021
<b>Current Grant Year</b>	Year 1
<b>Funding Amount</b>	\$7,500
<b>Purpose</b>	Tobacco Cessation Classes and nicotine replacement therapy
<b>Plan</b>	NDDH will conduct two 8-week tobacco cessation classes and offer nicotine replacement for 30 or more individuals
<b>Assigned Staff</b>	Public Health Nurse
<b>Status</b>	Contract Signed.
<b>Continuity</b>	Unknown

<b>COVID-19 Prevention / Vaccination Response</b>	
<b>Funding Agency</b>	CT Office of Rural Health
<b>Grant Funding Period</b>	December 2020 – June 2021
<b>Current Grant Year</b>	Single year grant/Year 1
<b>Funding Amount</b>	\$9,050
<b>Purpose</b>	Increase access to vaccination by educating employers and assistants to get people enrolled in the VAMS system
<b>Plan</b>	NDDH will conduct training for employers of Phase 1 Critical Workforce—municipalities, schools, health care providers
<b>Assigned Staff</b>	Education and Communications Coordinator, Director, Health Education/Epidemiology
<b>Status</b>	Contract approved and work completed. Report and invoice due before end of June.
<b>Continuity</b>	Unknown

<b>COVID-19 Prevention / Testing and Vaccination</b>	
<b>Funding Agency</b>	Generations Family Health, Inc
<b>Grant Funding Period</b>	July 15, 2020 – March 31, 2021
<b>Current Grant Year</b>	Year 1
<b>Funding Amount</b>	\$8,800
<b>Purpose</b>	Promote masking, mitigation, testing and vaccination
<b>Plan</b>	NDDH will work with Generations on a website for young school children, a video for adolescents, awareness/education campaigns to promote testing and vaccination
<b>Assigned Staff</b>	Education and Communications Coordinator
<b>Status</b>	Ongoing
<b>Continuity</b>	Not anticipated to extend beyond current year

<b>COVID-19 Epidemiology and Laboratory Capacity</b>	
<b>Funding Agency</b>	CDC through CT DPH
<b>Grant Funding Period</b>	30 Months –Effectively 24 months as funding began in September 2020
<b>Current Grant Year</b>	May, 2020-May, 2021 – however funding began in September 2020.
<b>Funding Amount</b>	\$404,829 Total (\$161,931 in years 1 & 2 then \$80,966 in year 3).
<b>Purpose</b>	COVID-19 Detection, and Prevention.
<b>Plan</b>	Focus is Contact Tracing, Vaccination, Testing, Epidemiology – to inform education and policy making—and Enforcement. Funds CANNOT be used for current staff. Funds can be used for new staff and related materials/supplies that were never in NDDH budget.
<b>Assigned Staff</b>	Two Contact Tracers/Vaccination Assistants, one Health Educator (also epidemiology/IT), and one Compliance and Logistics Official.
<b>Status</b>	Funding received. Staff hired. Work ongoing:
<b>Continuity</b>	Unknown beyond November 2022

<b>COVID-19 Crisis Funding</b>	
<b>Funding Agency</b>	CT DPH
<b>Grant Funding Period</b>	15 months
<b>Current Grant Year</b>	January 21, 2020-March 31, 2021
<b>Funding Amount</b>	Up to \$29,000 – Reimbursement only and requests may be denied.
<b>Purpose</b>	COVID-19 Response: Overtime/extra hours, approved supplies and equipment.
<b>Plan</b>	Eligible expenses will be submitted monthly for approval and reimbursement.
<b>Assigned Staff</b>	To Date: Increased hours for public health nurse to do case/contact investigations and for EHS for logistics work to get PPE to health care.
<b>Status</b>	In progress, all requests for reimbursement are being sent in on time and in compliance with policies from DPH.
<b>Continuity</b>	Unknown

#### **B. ONGOING and RENEWED GRANTS and CONTRACTS**

<b>Obesity Prevention/Public Health Block Grant (PHBG)</b>	
<b>Funding Agency</b>	Federal Block Grant Funds through CT DPH to NDDH
<b>Grant Funding Period</b>	3 years: Oct 2019 - Sept 2022
<b>Current Grant Year</b>	Year 2: October 2020 – September 2021
<b>Funding Amount</b>	\$22,468 per year
<b>Purpose</b>	Policy and environmental change for disease prevention.
<b>Plan</b>	Work with public health partners to increase opportunities for physical activity using evidence-based strategies.
<b>Assigned Staff</b>	Education & Communications Coordinator
<b>Status</b>	Activities were slowed by COVID-19 now modified to promote safe activity during the pandemic.
<b>Continuity</b>	Block grants have been a reliable income source for many years.

**B. ONGOING and RENEWED GRANTS and CONTRACTS, continued**

<b>Public Health Preparedness and MRC</b>	
<b>Funding Agency</b>	Federal funds to CT DPH to Ledge Light Health District to NDDH
<b>Grant Funding Period</b>	July 1, 2019 – June 2023
<b>Current Grant Year</b>	Year 2
<b>Funding Amount</b>	\$70,231 (\$56,731 for PHEP and \$13,500 for MRC)
<b>Purpose</b>	Develop preparedness capacity per State and federal requirements & MRC activities: Build volunteer workforce capacity to address events of public health concern.
<b>Plan</b>	Address priority areas (specified by DPH) for state/national preparedness.
<b>Assigned Staff</b>	Public Health Emergency Preparedness Coordinator, Public Health Nurse, Education & Communications Coordinator
<b>Status</b>	Contract in place – deliverables modified to allow work on COVID-19
<b>Predicted Continuity</b>	There will be a lot of attention on PH Emergency Preparedness and Response, and recovery related to COVID-19.

<b>Emergency Response and Coordination Sub-Contract</b>	
<b>Contract with:</b>	Eastern Highlands Health District
<b>Current Grant Year</b>	Year three
<b>Contract Period</b>	July 1, 2020 to June 30, 2021
<b>Funding Amount</b>	Approximately \$40,936. Actual amount may vary based on mileage reimbursement. (Estimated total: \$41,228.)
<b>Plan</b>	NDDH Preparedness Coordinator works at EHHD 20 hrs/week. EHHD shares equally in payroll, benefits, mileage and pays an admin fee.
<b>Work Requirement</b>	Improve preparedness capacity for EHHD in conformance with State and Federal requirements. (Same as NDDH grant described above.)
<b>Assigned Staff</b>	Public Health Emergency Preparedness Coordinator
<b>Status</b>	This approach has worked well for almost two years.
<b>Predicted Continuity</b>	Expected to continue as long as PHEP funds are available to both departments.

**B. ONGOING and RENEWED GRANTS and CONTRACTS, continued**

<b>HealthQuest Contribution</b>	
<b>Funding Agency</b>	HealthQuest Coalition
<b>Funding Period</b>	Began in 2018. Ongoing
<b>Funding Amount</b>	<b>\$1,800 for FY 2020</b>
<b>Purpose</b>	HQ coordinator salary
<b>Assigned Staff</b>	Education & Communications Coordinator
<b>Status</b>	Quarterly meetings taking place
<b>Continuity</b>	Expected to expire in 2021 when then HealthQuest funds are depleted.

**C. STATE PER CAPITA FY 2021**

<b>State per Capita</b>	
<b>Funding Agency</b>	CT DPH/CT State Legislature
<b>Funding Period</b>	July 1, 2020 – June 30, 2021
<b>Funding Amount</b>	\$ 143,834.27 (almost 10% less than statutory requirement)
<b>Purpose</b>	Delivery of 10 Essential Public Health Services.
<b>Assigned Staff</b>	Director of Health, Education & Communications Coordinator, Public Health Nurse
<b>Status</b>	Services are being conducted on an ongoing basis.
<b>Predicted Continuity</b>	Per Capita is established in State law.