

Grant and Contract-Funded Activities Update: September 2019

A. NEW GRANTS and CONTRACTS - Since June 2019: None

B. ONGOING and RENEWED GRANTS and CONTRACTS

Obesity Prevention/Public Health Block Grant (PHBG)	
Funding Agency	Federal Block Grant Funds through CT DPH to NDDH
Grant Funding Period	4 Years: October 2015 – September 2019. New Contract is being finalized at the State level. Funding period is currently unknown.
Current Grant Year	Year 4: October 2018 – September 2019
Funding Amount	\$21,265 per year will increase to \$22,468 in October 2019 – September 2020 contract
Purpose	Policy and environmental change for disease prevention
Plan	Work with public health partners to increase opportunities for physical activity using evidence-based strategies. (Starting in October the focus on access to healthy foods & and tobacco use will be eliminated.)
Assigned Staff	Education & Communications Coordinator, Health Education Assistant
Status	Awaiting contract from State no discontinuation of services anticipated
Continuity	A three-year contract is anticipated

Medical Reserve Corps	
Funding Agency	Federal funds through State to UNCAS Health District
Grant Funding Period	Final disbursement
Funding Amount	\$5,000
Purpose	Build volunteer workforce to address events of public health concern.
Plan	Recruit, train and retain volunteers. Includes outreach to school nurses.
Assigned Staff	Public Health Nurse, Health Education Assistant
Status	Ongoing activities and increasing number of trained volunteers.
Continuity	Discontinued. MRC is incorporated in PHEP contract (see below).

Fall Prevention	
Funding Agency	Yale University Fall Prevention Program
Grant Funding Period	1 Year (This was the fourth year of funding.)
Current Grant Year	July 2018 – June 2019
Funding Amount	\$22,200 in FY2019
Purpose	Prevent falls and fall-related health problems among at-risk elderly.
Plan	Targeted education; outreach; coalition building; community-clinical linkages.
Assigned Staff	Public Health Nurse, Education & Communications Coordinator
Status	All activities completed. Reports to be submitted.
Predicted Continuity	Changes to funding agency are anticipated in FY2021

B. ONGOING and RENEWED GRANTS and CONTRACTS, continued

Public Health Preparedness (includes Medical Reserve Corp Activities)	
Funding Agency	Federal funds to CT DPH to Ledge Light Health District to NDDH
Grant Funding Period	Awaiting 3-year contract
Current Grant Year	July 1, 2019 – June 30, 2020
Funding Amount	\$70,231 for FY2020
Purpose	Develop preparedness capacity per State and federal requirements & MRC activities: Build volunteer workforce capacity to address events of public health concern.
Plan	Address priority areas (specified by DPH) for state/national preparedness.
Assigned Staff	Public Health Emergency Preparedness Coordinator, Public Health Nurse, Education & Communications Coordinator, Health Education Assistant
Status	Awaiting a new contract with MRC activities – Activities initiated
Predicted Continuity	A three-year contract is anticipated. DPH continues to consider alternative plans that might reduce NDDH funds (and requirements).

Emergency Response and Coordination Sub-Contract	
Contract with:	Eastern Highlands Health District
Current Grant Year	Year 2
Contract Period	July 1, 2019 – June 30, 2020
Funding Amount	Approximately \$40,936. Actual amount may vary based on mileage reimbursement.
Plan	NDDH Preparedness Coordinator works at EHHD 20 hours per week. EHHD shares equally in payroll, benefits, mileage and pays an admin fee.
Work Requirement	Improve preparedness capacity for EHHD in conformance with State and Federal requirements. (Same as NDDH grant described above.)
Assigned Staff	Public Health Emergency Preparedness Coordinator
Status	This approach has worked well for over a year.
Predicted Continuity	Expected to continue as long as PHEP funds are available to both departments.

State per Capita	
Funding Agency	CT DPH/CT State Legislature
Grant Funding Period	July 1, 2019 – June 30, 2020
Funding Amount	\$ 140,443
Purpose	Delivery of 10 Essential Public Health Services.
Assigned Staff	Director of Health, Education & Communications Coordinator, Public Health Nurse
Status	Services are being conducted on an ongoing basis.
Predicted Continuity	Funding formula are in CT General Statutes. Changes may occur over time with new administration or legislation.

B. ONGOING and RENEWED GRANTS and CONTRACTS, continued

HealthQuest Contribution	
Funding Agency	HealthQuest Coalition
Grant Funding Period	Began in 2018. Ongoing
Funding Amount	\$2,400 per year
Purpose	HQ coordinator salary
Assigned Staff	Education & Communications Coordinator
Status	Quarterly meetings taking place
Predicted Continuity	Unknown. HealthQuest reserve account is: \$7,679

C. COMPLETED GRANTS and CONTRACTS – Since June 2019

Tobacco Cessation Contract	
Funding Agency	From CT DPH through UNCAS Health District
Grant Funding Period	1 Year: September 2018 – August 2019
Funding Amount	\$12, 500
Purpose	Tobacco cessation classes and nicotine replacement therapy
Assigned Staff	Public Health Nurse, Education & Communications Coordinator
Status	All activities completed. Reports to be submitted.
Continuity	No further funding

Vial of Life Program	
Funding Agency	CT Office of Rural Health
Grant Funding Period	April – June 1, 2019
Current Grant Year	Year 1 of 1
Funding Amount	\$5,372
Purpose	Prepare & distribute Vial of Life kits across community to ensure important medical is available for family members, first responders or others.
Plan	Kits will be given to PH partners. All activities will be completed by 6/1/19. There will be enough kits to continue to distribute at health fairs after June 1, 2019.
Assigned Staff	Director, Finance Manager and Intern/volunteer.
Status	All activities completed. Reports to be submitted.
Continuity	One-time-only funding opportunity, but resources will likely last for years.

Opioid Community Prevention Activities	
Funding Agency	CT DPH
Grant Funding Period	April 2019 – August 2019
Current Grant Year	Year 1 of 1
Funding Amount	\$10,000
Purpose	Community-based opioid prevention activities
Plan	Hold community education/training events, conduct public information and media campaign, post information on NDDH website
Assigned Staff	Public Health Nurse, Education & Communications Coordinator, Director
Status	All activities completed. Reports to be submitted.
Continuity	This is a one-time-only funding opportunity.

3. Grants and Contracts Funding Allocations

A. Staff-Time Assigned to Grant/Contract-Funded Activities

- Public Health Nurse: 17 hours per week (49% grant/contract funded)
- Public Health Emergency Preparedness Coordinator: 37.5 hours per week (94% grant/contract-funded)
- Health Education & Communications Coordinator: 20.14 hours per week (50% grant/contract-funded)
- Director of Health: 32.1 hours per week (80% grant/contract funded)
- Less than 8% of total Environmental Health staff time is funded through grants or contracts.

B. Other Uses of Grant Funds

- Other uses are defined by the terms of grant/contracts. For example, funders may require the purchase of equipment or participation in specified events.
- In general, 10% of grant funds can be used to cover indirect costs including administrative oversight and overhead.

4. Surpassed Goal of \$12,472 from novel or unanticipated sources in FY2019:

- In total we procured \$28,350 (227% of goal).
 - This includes \$5,800 in PHEP funds paid in FY2019 instead of FY2018.

5. Progress towards Goal of \$10,000 from novel or unanticipated sources in FY2020:

- To date we have brought in an additional \$10,000 (opioid prevention) for the FY2019 budget (100% of budget goal).